

CANOE ENGLAND CAPITAL GRANTS PROGRAMME.

More Money for clubs.

£2,440,000

2009-2013



CanoeEngland "Helping and inspiring people to go canoeing"
Something for Everyone

WARNING.



TAKING ON A PROJECT CAN SERIOUSLY DAMAGE YOUR WEALTH.

Building Material costs are going up at 1.5% each month.



“Helping and inspiring people to go canoeing”

Money to be spent 3 ways.

- Small Grants £10,000 to £100,000
- Large Grants £100,000 and upwards.
- Equipment purchased centrally, approx £60k per year.

CECG Programme.

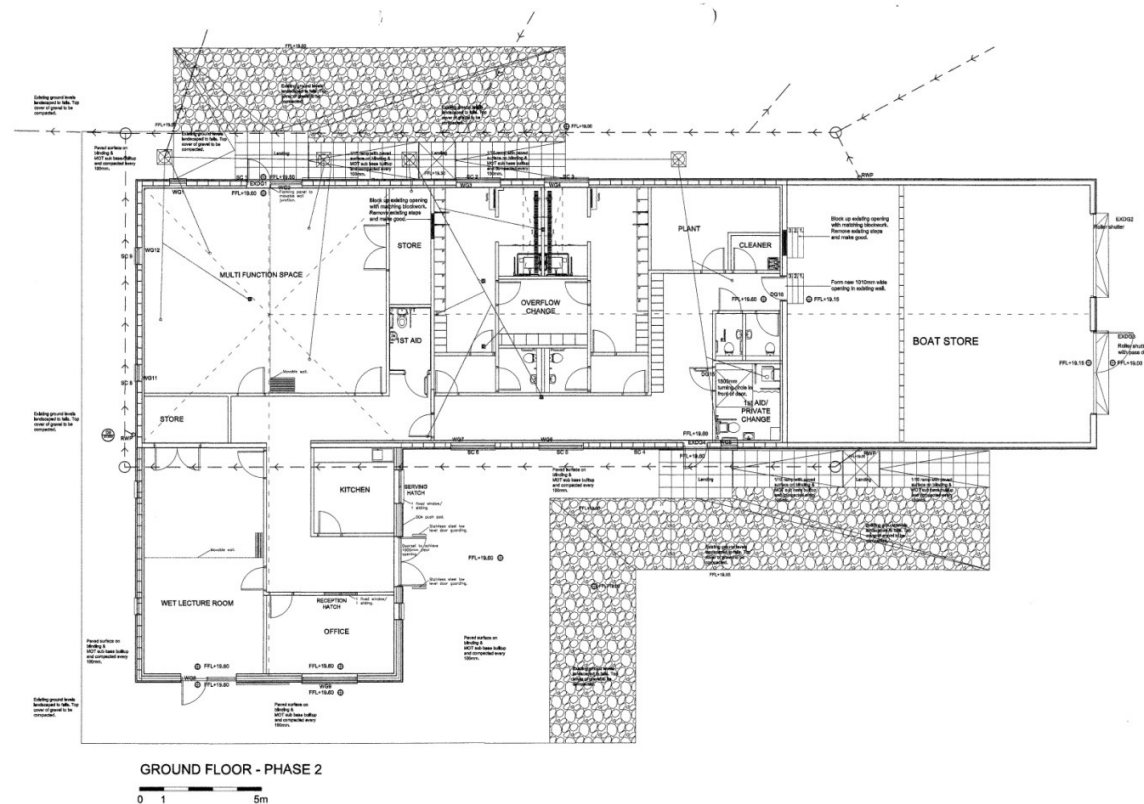
TWO BIG DIFFERENCES FROM CCDP.

1. CE is administering the programme.
2. Money MUST be spent in the year that it is bid for.

Funding is for Canoe Club Capital Building Projects

1. Robust Project – Grow, Sustain and/or Excel.
2. Planning Permission + consents granted. **
3. Long Term Security of tenure or ownership. **
4. **Significant (50%+) Partnership funding.**
5. CECG Maximum is £220k one grant only per year.
6. Canoe England accreditation or working to-wards it.
7. A robust business case showing programme.

A LARGE CLUB HOUSE.



CURRENT COSTS

1. Modest Club house extension £ 150,000
2. Canoe store 100 boats £ 250,000
3. Small club house£ 500,000
4. Large Club house£ 750,000
5. Hub Club House£ 900,000
6. Landing Small £ 10,000
7. Landing Normal £ 20,000
8. Landing Large £ 30,000
9. **ALL PLUS VAT and FEES.**

CECG FOUNDATIONS

1. Partnership Funding.
2. L A Planning.
3. Tender.
4. Security and sustainability.
5. Top Club.
6. Partnerships.

L. A. PLANNING PERMISSION.

Was 5 years now 3 years + reluctance to renew.



- Drawings to RIBA Stage E.
- Traffic Impact Assessment (TIA).
- Environmental Impact Assessment (EIA).
- Protected species surveys and mitigation.
- Methodology.
- Design Statements. **SE Design Compliance.**
- Evidence of DDA compliance.
- Etc. etc. etc....



“Helping and inspiring people to go canoeing”

Tender - the only way to get a price



- 3 or more tenderers for each category. Written to from a tender list by 3rd party e.g. Architect.
- Form of contract.
- Main Contractor.
- Specialists:-

Mechanical and Electrical.

Flooring. Landscaping. Painting. Etc.

Tender Report by 3rd party saying preferred contractor and why.



“Helping and inspiring people to go canoeing”

SECURTY – Long Term

- Ownership is best.
- Leasehold.
- CECG is looking for substantially more than the SE minimums which are :-
 - £25,001 to £50,000 5 years.
 - £50,001 to £100,000 7 years.
 - £100,001 to £250,000 10 years.
 - £250,001 plus 15 years.
- CECG money can be used to buy out a lease.

TOP CLUB

Top club and club accreditation is a whole separate issue on it's own and we are not covering this topic to-day.

PARTNERS

County sports Partnership

Local Authorities

Other clubs

Local Businesses

Local Trusts

Schools

The more the merrier

CRITERIA.



• Planning Permission is it required Yes or No. If needed have you got it ?	
• Partnership funding	Score (up to) 20
• Funding to date	10
• Security of Tenure	30
• Ownership of site	30
• Strong Development Team	25
• Readiness	50
• Value for money	30
• Budget estimate (Robust)	20
• Site Profile	30
• 3/5 year development plan	20
• Grow/PESSYP*	30
• Accredited Club	30
• Working to-wards accreditation	15
• Sustain*	20
• Excel*	10
• Target groups	10
• Business Plan	10
• Tender report	10



Maximum Score 400

“Helping and inspiring people to go canoeing”

Tricks of the Trade ?

1. Be professional. Leaflet. Website.
2. Phase the project. Go over 2 financial years if possible!
3. Do NOT use club members in the build.
4. Allow for cash flow variations.
5. Prepare for CECG to act as a catalyst – encourage.
6. Allow for **extras and contingencies** and **who will pay**.
7. Use your own club cash to get ahead of the game. £20k
8. Be transparent. Tell us your problems.
9. We can mentor within resources !!!.
10. Start garnering statistics straight away

REMEMBER !



Resources and
money are limited.



"Helping and inspiring people to go canoeing"

Application Procedure.



1. Complete simple “Expression of Intent form”.

(Intended to be a screening/sifting form).

Sifted by CH against published criteria and prioritised by CECG Panel.

CUT OFF ON June 30th 2010. for following year (2011-12).

2. Complete a Stage 1 form.

(Intended to be the formal application for CECG Panel Ass)

We like your project. We have provisionally allocated some money for you. Get all your ducks in a row AND you should get a contribution of money.

Applicant will receive a qualified letter of project support.

3. Stage 2.

(Award of Grant)



“Helping and inspiring people to go canoeing”